

**APPENDIX A: Community Safety Fund Allocations for 2020-21**

2020-21 Budget:	2,122,021
Allocated:	2,122,021 see below
To be allocated:	0

Business Area	Service / Project	Provider(s)	Allocation (£)	Commitment	Summary
<b>Demand and Prevention - approximate budget £597,128</b>					
Demand and Prevention	Mental Health Triage	Avon and Wiltshire Mental Health Partnership NHS Trust	121,667	Ongoing	24/7 mental health professionals in police control room, to advise officers dealing with people in mental health crisis
Demand and Prevention	Community Speedwatch	Wiltshire Police	80,000	Ongoing	Service to educate speeding motorists
Demand and Prevention	Junior Good Citizen	Wiltshire Police	3,060	Ongoing	Contribution to preventative project in school
Demand and Prevention	Youth Offending Team (Swindon)	Swindon Borough Council	83,341	31-Mar-21	Core cost contribution to Swindon Youth Offending Service
Demand and Prevention	Youth Offending Team (Wiltshire)	Wiltshire Council	152,592	31-Mar-21	Core cost contribution to Wiltshire Youth Offending Service
Demand and Prevention	Commissioning Intentions	tbc and requires PCC approval	269,571		
		<b>Sub-total:</b>	<b>710,231</b>		
<b>CJS and Re-Offending - approximate budget £539,372 + £13,500 (AA) + Custody Healthcare costs (tbc)</b>					
CJS and Re-Offending	Turning Point	Wiltshire Council - Lead (with SBC, total £175,372)	105,992	31-Mar-21	Substance misuse service with Turning Point. Joint with Wiltshire Council and Swindon Council
CJS and Re-Offending	Turning Point	Swindon Borough Council (with WC total £175,372)	69,380	31-Mar-21	Substance misuse service with Turning Point. Joint with Wiltshire Council and Swindon Council
CJS and Re-Offending	Offender Management Support	Circles South West	14,000	Reviewed annually	Perpetrator work with sex offenders
CJS and Re-Offending	SW Reducing Reoffending Regional SRO	Avon and Somerset PCC Lead	11,500	17-Nov-21	To support the reducing reoffending work on a regional basis, taking forward projects as agreed by the South West Regional Reoffending Board
CJS and Re-Offending	Lammy Review	tbc	5,000	one-off <b>NEW</b>	Embedding recommendations of Lammy Review into Wiltshire Criminal Justice System
CJS and Re-Offending	Offender Housing Support Worker	Jointly funded with BGSW CRC	20,000	12 months <b>NEW</b>	Pilot to understand the benefits and issues of developing direct offender housing support
CJS and Re-Offending	Offender Voice	tbc	20,000	ongoing <b>NEW</b>	Review of current process for engagement and consultation with offenders in the criminal justice system leading to development of consistent and robust processes and systems to ensure offender voice is heard
CJS and Re-Offending	Strengths Based Wellbeing Service	tbc	120,000	<b>NEW</b>	Development of service offering psycho-social talking therapeutic support for offenders with mental health issues
CJS and Re-Offending	Engagement Prevention Worker (Turning Point)		25,191	12 months <b>NEW</b>	Will enhance services of Integrated Offender Management and increase engagement with providers of alcohol and substance misuse service, reducing risk of reoffending
CJS and Re-Offending	Domestic Abuse Perpetrator Programme	Splitz	40,000	ongoing	Behaviour change support for males and females who have used abusive behaviours towards partners / family members and have a desire to change
CJS and Re-Offending	Custody Healthcare	G4S	tbc		Custody healthcare staff work closely with custody staff to ensure all detainees are assessed for health needs and vulnerabilities
CJS and Re-Offending	Appropriate Adults		13,500	ongoing	Appropriate Adult Service provision for vulnerable adults in police custody and those voluntarily attending custody
CJS and Re-Offending	Commissioning Intentions	tbc and requires PCC approval	113,103		
		<b>Sub-total:</b>	<b>557,666</b>		
<b>Victims and Vulnerability - approximate budget £332,500 plus MoJ Victims Fund (plus £64,910 and £254,611)</b>					
Victims and Vulnerability	Horizon	Wiltshire Police	332,500	Ongoing	Support and navigation through justice process
Victims and Vulnerability	SARC	Firstlight (via NHS England)	64,910	31-Mar-21	Provision of support services including crisis work, outreach and liaison with criminal justice services
Victims and Vulnerability	SARC	G4S	254,611	31-Mar-21	Provision of sexual offence examinations and forensic collection
Victims and Vulnerability	Sexual Assault Community Support	tbc	30,000	Ongoing	Provision of additional community support within the Independent Sexual Violence Advisors service
Victims and Vulnerability	Improving access for victims	tbc	9,000	One-off	Production of 3 videos to promote victim services and assist victims to access services
Victims and Vulnerability	Commissioning Intentions	tbc and requires PCC approval	113,103		
		<b>Sub-total:</b>	<b>804,124</b>		
Community Fund	Community Fund	OPCC	50,000	<b>NEW</b>	Fund available for PCC to seek community projects that would help him / her to achieve their Police and Crime Plan objectives
		<b>Sub-total:</b>	<b>50,000</b>		